

**APPROPRIATIONS BUDGET FOR FYE 6/30/2023**

*Worksheet 06/06/2022*

ART. NO	DESCRIPTION	RAISE & APPROPRIATE	CARRY * FORWARD	TRANSFERS	TOTAL BUDGET
3	Squam Creek Loan	5,870.00			5,870.00
4	Fund transfers			-16,181.01	-16,181.01
5	ARPA Grant Funds			31,674.66	31,674.66
9	Salaries	101,317.00	3,600.00	6,991.00	111,908.00
10	State Payroll Taxes & S.S.	12,000.00			12,000.00
12	Certified Assessor	4,356.40	11,643.60		16,000.00
13	Boards & Committees	781.85	1,318.15		2,100.00
14	CAI Digital Tax Maps	3,000.00			3,000.00
15	Town Hall Operation	4,100.00			4,100.00
16	Town Hall Capital Expenses		13,742.58		13,742.58
17	History Committee	500.00	1,684.68		2,184.68
18	LCISO Animal Control Contract	3,200.00			3,200.00
19	Committee Insurance	224.00			224.00
20	Sand & Salt Facility		7,506.41		7,506.41
21	Grant Matching Funds		10,000.00		10,000.00
22	Ferry Landing Loan	24,000.00			24,000.00
23	Conservation Commission		1,200.00		1,200.00
24	Town Office Maint. & Operation	59,845.00			59,845.00
25	Town Office Reserve	1,264.52	5,235.48		6,500.00
26	Town Record Preservation	2,500.00			2,500.00
27	Contingency		10,000.00		10,000.00
28	Legal Fund	8,308.31	6,691.69	45,000.00	60,000.00
29	Wiscasset Transfer Station	100,647.68			100,647.68
30	Digital Domain Change	280.00			280.00
31	Road Maintenance Supplemental			18,000.00	18,000.00
32	Snow Removal		17,867.05	147,077.95	164,945.00
33	Road Maintenance	120,000.00			120,000.00
34	Paving	6,487.48	18,512.52		25,000.00
35	Emergency Road Maintenance	10,000.00			10,000.00
36	Long-term Paving Program **	180,000.00			180,000.00
37	Fire Department	62,000.00			62,000.00
38	Emergency Medical Training	1,000.00			1,000.00
39	Fire Department Insurance	7,497.00			7,497.00
40	Support of the Poor		2,000.00		2,000.00
41	Service Organizations	3,646.00			3,646.00
42	Midcoast Humane	1,042.55			1,042.55
43	Wiscasset Community Center	4,308.00			4,308.00
44	Wiscasset Ambulance Service	18,144.00			18,144.00
45	Wiscasset Public Library	4,785.00			4,785.00
	<b>Total</b>	<u>751,104.79</u>	<u>111,002.16</u>	<u>232,562.60</u>	<u>1,094,669.55</u>
	<b>Educational Assessment</b>	888,498.76			888,498.76
	<b>County Tax</b>	356,409.24			356,409.24
	<b>Overlay</b>				
	<b>TOTALS</b>	<u>1,996,012.79</u>	<u>111,002.16</u>	<u>232,562.60</u>	<u>2,339,577.55</u>

\* Carry forward amounts estimated as of 06/06/2022

\*\* Long-Term Paving Program is reflected as a payment of up to \$180,000 on a 3-year loan for Phase 2