

APPROPRIATIONS & BUDGET FOR FYE 6/30/2018

June 13 & 24, 2017 Town Meeting

| ART. | | | | | RAISE | CARRY* | | TOTAL |
|-------------|---|--|--|--|-----------------------|--------------------|---------------------|-----------------------|
| NO. | DESCRIPTION | | | | APPROPRIATE | FORWARD | TRANSFERS | BUDGET |
| 5 | Squam Creek Loan | | | | 5,870.00 | | | 5,870.00 |
| 6 | Spectrum Contract Review | | | | 1,500.00 | | | 1,500.00 |
| 7 | Sand & Salt Facility Loan | | | | 77,209.00 | | | 77,209.00 |
| 8 | Sand & Salt Paving Article | | | | | | 17,000.00 | 17,000.00 |
| 9 | Salaries | | | | 71,606.00 | | | 71,606.00 |
| 10 | State Payroll Taxes & Social Security | | | | 6,300.00 | | | 6,300.00 |
| 11 | Certified Assessor | | | | 4,921.09 | 3,078.91 | | 8,000.00 |
| 12 | Boards & Committees | | | | 700.00 | 1,400.00 | | 2,100.00 |
| 13 | CAI Digital Tax Maps | | | | 2,900.00 | | | 2,900.00 |
| 14 | Town Hall Operation | | | | 5,000.00 | 2,421.41 | | 7,421.41 |
| 15 | Town Hall Capital Expenses | | | | 2,000.00 | 3,500.00 | | 5,500.00 |
| 16 | History Committee | | | | 500.00 | 22.38 | | 522.38 |
| 17 | Committee Insurance | | | | 160.00 | | | 160.00 |
| 18 | Sand & Salt Facility | | | | 5,000.00 | 9,752.00 | | 14,752.00 |
| 19 | Grant Matching Funds | | | | 5,000.00 | 5,000.00 | | 10,000.00 |
| 20 | Ferry Landing Loan | | | | 24,000.00 | | | 24,000.00 |
| 21 | Conservation Commission | | | | | 1,200.00 | | 1,200.00 |
| 22 | Town Office Maint. & Operation | | | | 38,270.08 | 933.92 | | 39,204.00 |
| 23 | Town Office Reserve | | | | 3,700.00 | 2,800.00 | | 6,500.00 |
| 24 | Town Records Preservation | | | | 2,000.00 | | | 2,000.00 |
| 25 | Contingency | | | | 9,904.56 | 95.44 | | 10,000.00 |
| 26 | Legal Fund | | | | 15,000.00 | | | 15,000.00 |
| 27 | Wiscasset Transfer Station | | | | 77,378.00 | | | 77,378.00 |
| 28 | Snow Removal | | | | | | 120,700.00 | 120,700.00 |
| 29 | Road Maintenance | | | | 100,000.00 | | | 100,000.00 |
| 30 | Paving | | | | | 28,812.60 | 46,187.40 | 75,000.00 |
| 31 | Emergency Road Maintenance | | | | 4,450.00 | 5,550.00 | | 10,000.00 |
| 32 | Fire Department | | | | 28,000.00 | 2,500.00 | | 30,500.00 |
| 33 | Fire Truck Loan | | | | 28,201.76 | | | 28,201.76 |
| 34 | Emergency Medical Training | | | | | 1,000.00 | | 1,000.00 |
| 35 | Fire Department Insurance | | | | 6,015.00 | | | 6,015.00 |
| 36 | Support of Poor | | | | 1,363.00 | 637.00 | | 2,000.00 |
| 37 | Service Organizations | | | | 2,771.00 | | | 2,771.00 |
| 38 | Lincoln Country Animal Shelter | | | | 718.00 | | | 718.00 |
| 39 | Wiscasset Community Center | | | | 4,308.00 | | | 4,308.00 |
| 40 | Wiscasset Ambulance Service | | | | 3,000.00 | | | 3,000.00 |
| 41 | Wiscasset Public Library | | | | 4,720.00 | | | 4,720.00 |
| 42 | Wright Landing Permits | | | | | | 1,000.00 | 1,000.00 |
| | Total | | | | \$542,465.49 | \$68,703.66 | \$184,887.40 | \$796,056.55 |
| | Educational Assessment | | | | 652,952.00 | | | 652,952.00 |
| | County Tax | | | | \$283,427.06 | | | \$283,427.06 |
| | Overlay - to be determined | | | | - | | | - |
| | TOTALS | | | | \$1,478,844.55 | \$68,703.66 | \$184,887.40 | \$1,732,435.61 |
| | <i>* Carry Forward amounts estimated as of 06/05/2017</i> | | | | | | | |