

Selectmen's Report
APPROPRIATIONS BUDGET FOR FYE 6/30/2020
June 22, 2019 Town Meeting

ART. NO	DESCRIPTION	RAISE & APPROPRIATE	CARRY * FORWARD	TRANSFERS	TOTAL BUDGET
3	Squam Creek Loan	5,870.00			5,870.00
4	Fund transfers			-17,195.72	-17,195.72
8	Salaries	84,344.00			84,344.00
9	State Payroll Taxes & S.S.	7,500.00			7,500.00
11	Certified Assessor	5,000.00	11,385.00		16,385.00
12	Boards & Committees	500.00	1,400.00		1,900.00
13	CAI Digital Tax Maps	2,400.00	600.00		3,000.00
14	Town Hall Operation	1,500.00	4,366.47		5,866.47
15	Town Hall Capital Expenses	2,500.00			2,500.00
16	History Committee	500.00	1,506.63		2,006.63
17	Comp. Planning Committee		4,410.00		4,410.00
18	Committee Insurance	206.00			206.00
19	Sand & Salt Facility		11,495.03		11,495.03
20	Grant Matching Funds		10,000.00		10,000.00
21	Ferry Landing Loan	24,000.00			24,000.00
22	Conservation Commission		1,200.00		1,200.00
23	Town Office Maint. & Operation	40,320.67	3,942.33		44,263.00
24	Town Office Reserve		6,500.00	2,000.00	8,500.00
25	Town Record Preservation	2,000.00			2,000.00
26	Contingency	811.53	9,188.47		10,000.00
27	Legal Fund	10,982.82	4,017.18		15,000.00
28	Baker Road Appeal			37,980.00	37,980.00
29	Wiscasset Transfer Station	88,698.22			88,698.22
30	Snow Removal		4,278.89	139,451.11	143,730.00
31	Road Maintenance	120,000.00			120,000.00
32	Paving	25,000.00	92,944.96		117,944.96
33	Emergency Road Maintenance	10,000.00			10,000.00
34	Long-term Paving Program	465,000.00			465,000.00
35	Fire Department	56,000.00			56,000.00
36	Fire Truck Loan	28,201.76			28,201.76
37	Emergency Medical Training		1,000.00		1,000.00
38	Fire Department Insurance	5,661.00			5,661.00
39	Support of the Poor		2,000.00		2,000.00
40	Service Organizations	3,516.00			3,516.00
41	Midcoast Humane	825.70			825.70
42	Wiscasset Community Center	4,308.00			4,308.00
43	Wiscasset Ambulance Service	7,000.00			7,000.00
44	Wiscasset Public Library	4,350.00			4,350.00
	Total	1,006,995.70	170,234.96	162,235.39	1,339,466.05
	Educational Assessment	753,993.98			753,993.98
	County Tax	291,033.51			291,033.51
	Overlay - to be determined	-			-
	TOTALS	2,052,023.19	170,234.96	162,235.39	2,384,493.54

* Carry forward amounts estimated as of 06/04/2019